

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
Parks							
13.711.01	Husky the Muskie - Retrofit	75,000	0	0	0	0	75,000
13.711.04	Garrow Park Play structure	80,000	0	0	0	0	80,000
Parks Vehicles & Equipment							
13.712.01	Riding Mower	15,000	0	0	15,000	0	0
13.712.02	Pick up	30,000	0	0	30,000	0	0
MSFC Pool							
13.733.01	Tile Pool Deck	100,000	0	0	100,000	0	0
KRC External Facilities							
13.735.01	Basket Ball Court Relocation	150,000	0	0	0	0	150,000
Fitness Centre							
13.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
Other Cultural							
13.785.01	! Convention/Perf Arts Auditorium						
! LTD - Hold for Business Case							
FUNCTIONAL TOTALS		460,000	0	0	145,000	0	315,000